

AGENDA
REGULAR MEETING OF THE NEVADA CITY COUNCIL
MONDAY, FEBRUARY 11, 2019 – 6:00 P.M.
NEVADA CITY HALL, COUNCIL CHAMBERS – 1209 6TH STREET

Notice to the Public: The Mayor and City Council welcome comments from the public during discussion on agenda items. If you wish to speak, please complete a card found on the podium near this agenda and hand it to the City Clerk before the meeting. When your name is called, please step to the podium, state your name and address for the record, and speak. The Mayor may limit each speaker to five minutes. If you wish to present written materials and/or a signed petition in addition to your oral presentation, those materials need to be delivered to the City Clerk by noon on the Wednesday prior to the meeting to be included in the Council packet. The normal process on any particular agenda item is that the motion is placed on the floor, input is received from the audience, the Council is given an opportunity to comment on the issue or respond to the audience concerns, and the vote is taken. On ordinances, there is time provided for public input when recognized by the Chair. In consideration of all, if you have a cell phone, please turn it off or put it on silent ring. The use of obscene and vulgar language, hate speech, racial slurs, slanderous comments, and any other disruptive behavior during the Council meeting will not be tolerated and the offender may be barred by the presiding officer from further comment before the Council during the meeting and/or removed from the meeting.

1. Call the Meeting to Order
2. Roll Call
3. Approval of the Agenda
4. Approval of CONSENT AGENDA (Any item on the Consent Agenda may be removed for separate consideration.)
 - A. Approve Minutes of the Regular Meeting held on January 28, 2019
 - B. Approve Payment of Cash Disbursements, including Check Numbers 70806-70880 and Electronic Numbers 585-588 (Inclusive) Totaling \$195,990.43 (See attached list)
 - C. Schedule Public Hearing on Fiscal Year 2020 Budget for March 11, 2019 at 6:00 p.m. and Authorize Publication of Notice on February 21, 2019
 - D. Schedule Public Hearing on Fiscal Year 2020 Capital Improvements Program for March 11, 2019 at 6:00 p.m. and Authorize Publication of Notice on February 21, 2019
5. PUBLIC FORUM: Time set aside for comments from the public on topics of City business other than those listed on the agenda – no action may be taken. (Please keep your comments to five minutes or less.) This is an opportunity for members of the audience to bring to the Council's attention any item not listed on the agenda. Comments are limited to five (5) minutes per citizen, and the City will notify citizens when their time has expired. Speakers may not yield their times to others, and as a general rule this is not a time for exchange of questions. The

Mayor has the authority to reduce the time allowed for comment in accordance with the number of persons present and signed up to speak.

A. Introduction of Street Superintendent/Assist Public Works Director Jeremy Rydl

B. Introduction of Planning and Zoning Technician Intern Trey Rouse

6. OLD BUSINESS

A. None at this time.

7. NEW BUSINESS

A. Resolution No. 033 (2018/2019): A Resolution setting date for public hearing on proposal to enter into a General Obligation Corporate Purpose Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$2,250,000

8. REPORTS – City Administrator/Mayor/Council/Staff

9. ADJOURN

The agenda was posted on the official bulletin board on February 7, 2019, in compliance with the requirements of the open meetings law.

Posted _____

E-Mailed _____

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Council Packet Memo
February 11, 2019

5. PUBLIC FORUM

- A. Introduction of Street Superintendent/ Assist Public Works Director Jeremy Rydl
- B. Introduction of Planning and Zoning Technician Intern Trey Rouse

7. NEW BUSINESS

- A. Resolution No. 033 (2018/2019): A Resolution setting date for public hearing on proposal to enter into a General Obligation Corporate Purpose Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$2,250,000

Enclosed you shall find Resolution No. 033 (2018/2019) setting date for public hearing on proposal to enter into a General Obligation Corporate Purpose Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$2,250,000. The resolution was drafted by John Danos with Dorsey and Whitney, LLP for the purpose of paying future expenses for constructing streets, water system, sanitary system, sidewalk and storm water drainage improvements and installing street lighting, signage and signalization.

The purpose of this GO Bond is to allow the City of Nevada to completed the projects in the Capital Improvement Program for FY 19/20. Those projects include connecting 10th Street and 10th Street Place; paving of South D Ave; and the sewer project on 19th Street from Fawcett Parkway to the H Ave Lift Station near 15th Street. These projects have been identified for some time, and knowing what we have planned for the CBD it may be difficult to get them completed as soon as we would like.

Therefore, it is the recommendation of City Administrator Mardesen to approve Resolution No. 033 setting date for public hearing on proposal to enter into a General Obligation Corporate Purpose Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$2,250,000

NEVADA CITY COUNCIL - MONDAY, JANUARY 28, 2019 6:02 P.M.

1. CALL TO ORDER

The City Council of the City of Nevada, Iowa, met for a meeting in the Council Chambers located at City Hall, 1209 6th Street, Nevada, Iowa. Mayor Brett Barker, convened the meeting at 6:02 p.m. on Monday, January 28, 2019, pursuant to the rules of the Council. The agenda was posted on the official bulletin board in compliance with the open meeting law.

2. ROLL CALL

The roll was called indicating the following named Council Members present and absent. Present: Brian Hanson, Barb Mittman, Dane Nealson, Jason Sampson, Luke Spence, Jim Walker. Absent: None.

Staff Present: Matt Mardesen, Erin Clanton, Larry Stevens, Kerin Wright, Ric Martinez, Tim Hansen, Shawn Cole, Brandon Mickelson, Mike Neal and Ray Reynolds.

Also in attendance were: Marlys Barker, Bob Hattery, Kris Corbin, Henry Corbin, Karen Selby, Cindy Grismore, Rhonda Melton, Deb Parker, Marty Chitty, Dorian Myhre, Deb Locker and Greg Northrup.

3. APPROVAL OF AGENDA

Motion by Dane Nealson, seconded by Jim Walker, to approve the agenda. After due consideration and discussion the roll was called. Aye: Nealson, Walker, Hanson, Mittman, Sampson, Spence. Nay: None. The Mayor declared the motion carried.

4. Approval of CONSENT AGENDA (Any item on the Consent Agenda may be removed for separate consideration.)

Motion by Barb Mittman, seconded by Dane Nealson, to approve the following consent agenda items:

- A. Approve Minutes of the Regular Meeting held on January 14, 2019
- B. Approve Payment of Cash Disbursements, including Check Numbers 70762-70805 and Electronic Numbers 579-584 (Inclusive) Totaling \$194,807.56 (See attached list)
- C. Approve Financial Reports for Month of December, 2018
- D. Approve Renewal of Class "B" Wine Permit, Class "C" Beer Permit and Class "E" Liquor License for Fareway Stores, Inc., d/b/a Fareway Store #426, 1505 South B Avenue, Effective March 1, 2019
- E. Resolution No. 031 (2018/2019): A Resolution to enter into a 28E Agreement with Story County to provide Dispatch/Jail Services for FY2019/2020

After due consideration and discussion the roll was called. Aye: Mittman, Nealson, Sampson, Spence, Walker, Hanson. Nay: None. The Mayor declared the motion carried.

5. PUBLIC FORUM

City Administrator Mardesen introduced Greg Northrup of Verbio. Verbio purchased the DuPont facility. Mr. Northrup gave a brief detail of the company's intent to change the facility

to produce renewable natural gas using corn stover. They hope to be in operation in the first quarter of 2020.

6. OLD BUSINESS

A. Approve Naming of Hattery-Walker Park and installing signs and markers

Motion by Jim Walker, seconded by Barb Mittman, to approve naming the park to Hattery-Walker Park and installing a new sign, setting two engraved markers in the planting bed that share the contributions to the community made by John Hattery and Julia Walker, and redoing the planting bed. After due consideration and discussion the roll was called. Aye: Walker. Nay: Hanson, Nealson, Sampson, Spence. Abstain: Mittman. The Mayor declared the motion failed.

Motion by Brian Hanson, seconded by Dane Nealson, to approve to leave the name to Hattery Park along with the memorials that are deserving for both John Hattery and Julia Walker. After due consideration and discussion the roll was called. Aye: Hanson, Nealson, Sampson, Spence. Nay: Walker, Mittman. The Mayor declared the motion carried.

7. NEW BUSINESS

A. FY2019/2020 Budget – Approve Local Option Tax, Equipment Revolving, Tax Increment Finance and Hotel/Motel Worksheets

Motion by Brian Hanson, seconded by Luke Spence, to approve the FY2019/2020 Budget Worksheets consisting of Local Option Tax, Equipment Revolving, Tax Increment and Hotel/Motel. After due consideration and discussion the roll was called. Aye: Hanson, Spence, Walker, Mittman, Nealson, Sampson. Nay: None. The Mayor declared the motion carried.

B. Approve New 5-Day Special Class "C" Liquor License (BW) for Story County Fair Association, Wade Kahler, President, 90 I Avenue, Effective February 16, 2019 to February 21, 2019

Motion by Jason Sampson, seconded by Dane Nealson, to approve the 5-Day Special Class "C" Liquor License for Story County Fair Association, effective February 16, 2019 to February 21, 2019. After due consideration and discussion the roll was called. Aye: Sampson, Nealson, Spence, Walker, Hanson, Mittman. Nay: None. The Mayor declared the motion carried.

C. Resolution No. 032 (2018/2019): A Resolution approving a Memorandum of Understanding Between the City of Nevada and the Public Professional and Maintenance Employees Local 2003 IUPAT

Motion by Jim Walker, seconded by Luke Spence, to adopt Resolution No. 032 (2018/2019). After due consideration and discussion the roll was called. Aye: Walker, Spence, Hanson, Mittman, Nealson, Sampson. Nay: None. The Mayor declared the motion carried.

8. REPORTS:

City Administrator Mardesen reported:

- He attended the AEDC Board meeting on January 18th. Presentation was given by Chad Randick from Burke about their expansion.
- Clerk Wright and Mardesen met with DA Davidson to discuss financials regarding the budget, rate study and upcoming projects.
- Met with Greg Northrup from Verbio to discuss possible rebates.
- Informed council the snow blower needs parts, the snow row on 6th will be removed as soon as it can be repaired.

Mayor Barker attended the Nevada Historical Society meeting where they discussed the 2020 Capstone and a possible joint capital campaign with a rec center. He also attended an Emergency Management meeting and the NEDC/Chamber annual dinner.

Council Member Jason Sampson relayed the Lincoln Highway Days Committee is considering moving the event back to the fair grounds. Council Member Dane Nealson noted the next Community Coffee is scheduled for Saturday, February 9th at 9:00 a.m. at Farm Grounds with Dane Nealson and Jason Sampson available.

Director of Fire/EMS relayed that Assistant Chief Fred Malven had received the Harold Fawcett Community Involvement Award at the Annual Nevada Chamber of Commerce/NEDC celebration.

Public Safety Director Martinez reported they have not seen an increase in traffic accidents in spite of the weather conditions we have been experiencing.

City Clerk Wright advised the FY2019/2020 Budget Workshop is scheduled for Thursday, February 7th at 6:00 p.m.

City Engineer Stevens updated the council on the downtown project. He also reminded council at some point a decision will have to be made regarding the downtown traffic signal. The study found the signal was not warranted. Staff is working on the WWT Facility plans and looking at the route of the sewer line from the old facility to the new one. South D Ave Paving is planned for bid letting in spring.

9. ADJOURNMENT

There being no further business to come before the meeting, motion by Dane Nealson, seconded by Jason Sampson, to **adjourn the meeting**. Following voice vote, the Mayor declared the motion carried at 7:05 p.m. the meeting adjourned.

Brett Barker, Mayor

ATTEST:

Kerin Wright, City Clerk

Published: _____

Council Approved: _____

CITY OF NEVADA
CLAIMS REPORT FOR FEBRUARY 11, 2019 MEETING
11/29/19 THRU 2/11/19

VENDOR	REFERENCE	AMOUNT	CHECK #
ALLIANT	ALL-UTILITIES	5,544.83	70806
NEVADA POSTMASTER	UTILITY BILLING POSTAGE	879.44	70807
WINDSTREAM	ALL-PHONES	1,980.39	70808
MEDIACOM	ADM/PD/WTR-INTERNET	316.90	70809
CHEROKEE PRODUCTIONS	PD-CIZMADIA TRNG	295.00	70810
EFTPS	FED/FICA TAX	24,062.10	585
TASC	DEPENDENT CARE	1,605.03	586
TREASURER STATE OF IA	SALES TAX 1/16-31/2019	209.50	587
ICMA	DEFERRED COMP	870.00	70815
COLLECTION SERVICES CENTER	CHILD SUPPORT	305.71	70816
GREAT WESTERN	HSA	347.50	70817
WELLMARK	HEALTH 2/2019	25,161.83	70818
DELTA DENTAL	DENTAL 2/2019	1,186.26	70819
GREAT WESTERN	REC,SB BASES	5,927.56	588
BROWN SUPPLY	STS/WTR-VPLOW/SUPPLIES	2,364.98	70820
ALLIANT	CEM-UTILITIES	372.23	70821
MARTIN MARIETTA	WTR-GRAVEL	1,937.42	70822
PRATT SANITATION	ALL-GARBAGE SVCS	682.75	70823
VAN WALL	STS/PKM/CEM-JD RPR/SUPPLIES	3,811.85	70824
SCHENDEL PEST CONTROL	ALL-PEST CONTROL	225.00	70825
COMPUTER RES	ADM/FD/PKA-IT SERVICES	4,689.22	70826
ARNOLD MOTOR SUPPLY	STS/FD-SUPPLIES	529.61	70827
IA ONE CALL	WTR/WWT-ONE CALLS	42.30	70828
LOWE'S	FD/PKM/WTR-SUPPLIES	86.81	70829
NEDC	CA/CC-CHAMBER EVEN/NEDC EVENT	150.00	70830
DOOR & FENCE STORE	CEM-DOOR RPR	132.00	70831
HOKEL	STS-SUPPLIES	67.07	70832
MECHANICAL COMFORT	WWT-FURNACE RPR	649.49	70833
HAWKEYE TRUCK EQUIPMENT	STS-SPRINGS FOR PLOW TRUCKS	160.17	70834
IA DOT	STS/PKM/CEM-SUPPLIES	1,098.23	70835
ROCKMNT RESEARCH	STS-WHEEL	145.83	70836
MIDWEST CYLINDER HEAD	STS-ACETYLENE	87.95	70837
IAFMA	FD-2019 MEMBERSHIP DUES	50.00	70838
IA POLICE CHIEFS ASSOC	PD-IPCA CONF	540.00	70839
JOHNSON CONTROLS	LIB-ALARM REPAIR	1,473.00	70840
ZIEGLER	STS-WHEEL/MOTOR ASSY	228.67	70841
IA MUN FINANCE OFFICERS	ADM-WRIGHT DUES	50.00	70842
O'HALLORAN	STS-GOV AIR ASSY/FREIGHT	111.48	70843
GALLS INC	PD-UNIFORM	347.20	70844
MIDIOWA NET	ALL-INTERNET SVC	277.50	70845
NEVADA HARDWARE	ALL-SUPPLIES	541.31	70846
MID IOWA FASTENERS	STS-HARDWARE	132.20	70847

STAPLES	ADM/ATR/WWT-SUPPLIES	100.22	70848
WINDSTREAM	SC-PHONE	56.19	70849
STORY CO MAYORS ASSOC	MYR-2019 MEMBERSHIP	40.00	70850
SAMS CLUB	PD/REC/CH-RENEWAL	180.00	70851
VANSICKEL PLUMBING	GH-FLUSH VALVE	259.79	70852
IA STATE TRUCKING	WTR-GRAVEL	631.65	70853
MIDWEST BREATHING AIR	FD-SCBA OSHA SVC/INSP	603.28	70854
IACP	FD-REYNOLDS DUES	75.00	70855
JAX	PKM-BOOTS MOUSEL	139.99	70856
MISSISSIPPI LIME	WTR-QUICKLIME	6,315.41	70857
PORTABLE PRO	PKM-PORTABLE TOILET	75.00	70858
ALPHA COPIES	PKA/ADM-PRINTING	802.27	70859
TURNER SERVICE	WTR-VALVE EXERCISE	2,645.50	70860
SPORTS BOWL	WTR-EMBROIDERY BORTON	10.00	70861
HOWES WELDING	STS-STEEL FLAT BAR	17.65	70862
MEDIACOM	LIB-INTERNET	176.90	70863
NEVADA SENIORS	WTR/WWT-FEB BILLS	225.00	70864
NEVADA AUTOMOTIVE	PD-#33/22/55 RPR	3,419.26	70865
WEX BANK	ALL-GAS CARDS	8,571.92	70866
IAWEA	STS/P&Z-RYDL/COLE CONF	240.00	70867
SHRED-IT	PD-SHREDDING	113.17	70868
CASEY'S HEATING & COOLING	FD-FURNACE RPR	120.00	70869
SPRINGER, KELLI JO	PD-MEAL REIMB	24.55	70870
ALEX AIR APPARATUS	FD-BATTERY	188.36	70871
BOUND TREE MEDICAL	EMS-SUPPLIES	134.72	70872
HENDERSON, ANDREW	PD-MEAL REIMB	14.18	70873
ALLIED SYSTEMS	WWT-RPR	8,710.72	70874
PAT MINER	STS-ICE MELT	1,596.00	70875
EXECUTIVE TECH	ALL-COPIER LEASE	799.00	70876
FIRE SERVICE TRNG BUREAU	FD-TRNG	196.50	70877
PRINTS COPY CENTER	HP-WALKING TOUR MAP	400.00	70878
DENNIS SUPPLY CO	PKM-FURNACE RPR	67.65	70879
MINER SUPPLY	STS-ICE MELT	1,330.00	70880
	TOTAL ACCOUNTS PAYABLE	127,956.20	
	PAYROLL CHECKS	68,034.23	
	**** PAID TOTAL ****	195,990.43	
	GENERAL	96,814.08	
	ROAD USE TAX	37,079.76	
	LOCAL OPTION SALES TAX	1,545.90	
	WATER	34,744.86	
	SEWER	22,394.38	
	STORM WATER	3.50	
	REVOLVING FUND	3,407.95	
		195,990.43	

GREAT WESTERN PURCHASING "P" CARD TRANSACTIONS

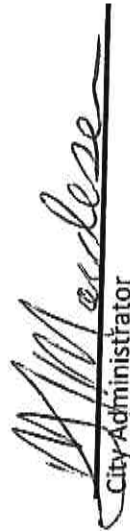
PRESENTED AT COUNCIL MEETING 02/11/2019 WITH CLAIMS LIST

<u>tran Date</u>	<u>Merchant Name</u>	<u>Description</u>	<u>Amount</u>	<u>Invoice #</u>	<u>ACCOUNT</u>
1/2/2019	Fire King Int'l	CEM, Security	35.00	FKEY47360	001-450-6599
1/11/2019	Epic Sports Inc	REC, SB Bases	1,150.72	3851780	001-478-6599
1/11/2019	Iowa Park & Rec	POOL, CPO School, Hansen/Mousel	560.00	1112019	001-435-6240
1/11/2019	Iowa Park & Rec	POOL, CPO School, Maier	120.00	11120192	001-435-6240
1/14/2019	Amazon	GH, Microphone	33.99	1110366929	001-460-6599
1/24/2019	Wufoo	PKA, Wufoo subscription	169.00	2903815	001-430-6499
12/28/2018	Iowa Water Environment	WWT, IAWEA membership	20.00	MYNTLV84PFD	610-816-6210
1/3/2019	Nevada Auto Wash	WWT, Wash vehicle	10.00	1032019	610-816-6332
1/1/2019	GoDaddy	ADM, Website	13.12	1421640445	121-613-6431
1/15/2019	LogMeln,GoToMyPC	WTR, Annual license	420.00	1142019	600-811-6499
1/15/2019	IA League of Cities	MYR, Legislative Day	35.00	16008	001-610-6240
1/16/2019	IA League of Cities	CM, Legislative Day Mittman	35.00	16000	001-612-6240
12/28/2018	IA Police Chiefs Assoc	PD, Dues Brandes	75.00	4448131817	001-110-6210
1/4/2019	Life Savers Conference	PD, Lifesavers Conf -Cizmadia (Reimbursed)	350.00	261868	001-110-6240
1/4/2019	EVAW Int'l	PD, Int'l Conf Martinez	645.00	0179-0187	001-110-6240
1/4/2019	EVAW Int'l	PD, Int'l Conf Brandes	645.00	0200-0208	001-110-6240
1/3/2019	EVAW Int'l	PD, Int'l Conf Henderson	645.00	0181-0189	001-110-6240
1/4/2019	IA Police Chiefs Assoc	PD, Dues Cizmadia	75.00	13514064	001-110-6210
1/10/2019	LinkedIn	PD, Recruitment	39.17	1008218554	001-110-6491
1/10/2019	PayPal, Public Agn	PD, Public Agency Training Council	49.00	6511360	001-110-6240
1/10/2019	United, Texas	FD, Leadership Conference Lochart	457.00	HG9MND	001-160-6240
1/18/2019	Holkoi	PD, Harassment Training	300.00	505689	001-110-6240
1/24/2019	Cactus Bobs Bbq	PD, Training	45.56	41	001-110-6240

POSTING & PAYMENT DATE:

February 19, 2019

5,927.56


City Administrator

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of Nevada, IowaThe City Council will conduct a public hearing on the proposed Budget at Nevada City Council Chamberson 3/11/2018 at 6:00 PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.61800The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 382-5466

phone number

Kerin Wright

City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	4,021,105	3,054,505	2,936,387
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	4,021,105	3,054,505	2,936,387
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,042,310	3,210,316	3,018,476
Other City Taxes	6	965,871	985,021	1,011,845
Licenses & Permits	7	88,150	89,300	116,340
Use of Money and Property	8	175,300	123,255	130,288
Intergovernmental	9	2,405,497	2,480,089	1,295,920
Charges for Fees & Service	10	3,950,196	3,896,365	4,169,943
Special Assessments	11	1,000	1,000	0
Miscellaneous	12	304,700	291,950	103,661
Other Financing Sources	13	5,000,500	4,500,500	39,260
Transfers In	14	3,661,075	8,543,549	7,336,977
Total Revenues and Other Sources	15	21,615,704	27,175,850	20,159,097
Expenditures & Other Financing Uses				
Public Safety	16	1,866,367	1,760,301	1,436,898
Public Works	17	1,061,538	832,722	591,447
Health and Social Services	18	59,732	80,155	65,222
Culture and Recreation	19	1,846,451	2,400,523	1,643,072
Community and Economic Development	20	542,405	1,012,518	301,663
General Government	21	746,996	581,104	456,705
Debt Service	22	1,355,104	5,921,713	3,735,012
Capital Projects	23	7,727,000	3,411,000	4,302,033
Total Government Activities Expenditures	24	15,205,593	16,000,036	12,532,052
Business Type / Enterprises	25	5,057,829	2,873,151	2,349,993
Total ALL Expenditures	26	20,263,422	18,873,187	14,882,045
Transfers Out	27	3,661,075	8,543,549	7,336,977
Total ALL Expenditures/Transfers Out	28	23,924,497	27,416,736	22,219,022
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	29	-2,308,793	-240,886	-2,059,925
Beginning Fund Balance July 1	30	16,441,509	16,682,395	18,742,320
Ending Fund Balance June 30	31	14,132,716	16,441,509	16,682,395

85-820

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.:

The City of: Nevada

County Name: STORY

Date Budget Adopted: 3/11/2019

(Date) (initials)

The below signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

(515) 382-5466

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2018 Property Valuations

With Gas & Electric

Without Gas & Electric

Last Official Census

Regular

2a

273,180,211

2b

270,582,706

6,798

DEBT SERVICE

3a

305,343,417

3b

302,745,912

Ag Land

4a

1,304,459

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 2,212,760	2,191,720	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6 0	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7 0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9 36,879	36,529	47 0.13500
12(13)	0.06750	Planning a Sanitary Disposal Project	10 0	0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11 0	0	49 0
12(16)	0.06750	Levee Impr. fund in special charter city	13 0	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14 110,737	109,683	52 0.40536
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15 0	0	53 0
12(2)	0.81000	Memorial Building	16 144,785	143,409	54 0.53000
12(3)	0.13500	Symphony Orchestra	17 0	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18 0	0	56 0
12(5)	As Voted	County Bridge	19 0	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20 0	0	58 0
12(9)	0.03375	Aid to a Transit Company	21 0	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22 0	0	60 0
12(18)	1.00000	City Emergency Medical District	463 0	0	466 0
12(20)	0.27000	Support Public Library	23 0	0	61 0
28E.22	1.50000	Unified Law Enforcement	24 0	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 2,505,161	2,481,341	
384.1	3.00375	Ag Land	26 3,918	3,918	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 2,509,079	2,485,259	Do Not Add
		Special Revenue Levies			
384.6	0.27000	Emergency (if general fund at levy limit)	28 73,759	73,057	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 364,222	360,760	1.33327
Rules	Amt Nec	Other Employee Benefits	31 363,717	360,259	1.33142
		Total Employee Benefit Levies (29,30,31)	32 727,939	721,019	65 2.66469
		Sub Total Special Revenue Levies (28+32)	33 801,698	794,076	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34 0	0	66 0
	SSMID 2 (A)	(B)	35 0	0	67 0
	SSMID 3 (A)	(B)	36 0	0	68 0
	SSMID 4 (A)	(B)	37 0	0	69 0
	SSMID 5 (A)	(B)	555 0	0	565 0
	SSMID 6 (A)	(B)	556 0	0	566 0
	SSMID 7 (A)	(B)	1177 0	0	1187 0
	SSMID 8 (A)	(B)	1185 0	0	1195 0
		Total Special Revenue Levies	39 801,698	794,076	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 586,791	581,799	70 1.92174
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41 161,508	159,971	71 0.59121
		Total Property Taxes (27+39+40+41)	42 4,059,076	4,021,105	72 14.61800

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CHECK CITY VALUATIONS
 Taxable Valuations By Class By Levy Authority
 100% Valuations By Class By Levy Authority

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of Nevada

	(A) Commercial - Non-TIF	(B) Commercial - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1 Taxable	34,464,426	15,690,594	54,957,413	5,215,597
2 100% Assessed	40,037,206	15,690,594	61,643,303	5,215,597

REPLACEMENT \$ FILLS TO:

3 General Fund	\$84,312	REVENUES, LINE 18, COL (C)
4 Special Fund	\$26,981	REVENUES, LINE 18, COL (D)
5 Debt Fund	\$17,668	REVENUES, LINE 18, COL (F)
6 Capital Reserve Fund	\$5,436	REVENUES, LINE 18, COL (G)

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2017-2018, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proration necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an estimation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentage will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.

☐ 85%
☐ 80%
☐ 75%
☐ 70%
☐ 65%
☐ 60%
☐ 55%
☐ 50%
☐ 45%
☐ 40%
☐ 35%
☐ 30%
☐ 25%
☐ 20%
☐ 15%
☐ 10%
☐ 5%
☐ 0%

* Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

(A) General	(B) Special Revenue	(C) TIF Sp. Revenue	(D) Debt Service	(E) Capital Projects	(F) Proprietary
18		\$5,600			
Other State Grants & Reimbursements					

Fund Balance Worksheet for City of Nevada

(1) Annual Report FY 2018		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1 (pg 5, line 134) *	1	3,229,531	2,853,872	2,515,398	119,617	4,302,349	144,295	13,165,062	5,577,258	18,742,320
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	3,651,636	2,745,325	3,199,092	3,797,913	1,622,790	3,593	15,010,349	5,148,749	20,159,098
Actual Expenditures Except End Bal (pg 9, line 136) *	3	3,442,771	2,532,554	2,505,175	3,735,013	5,459,704	0	17,675,217	4,543,806	22,219,023
Ending Fund Balance June 30 (pg 9, line 147) *	4	3,438,396	3,066,643	3,199,315	182,517	465,435	147,888	10,500,194	6,182,201	16,682,395
(2) Re-Estimated FY 2019		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	5	3,438,396	3,066,643	3,199,315	182,517	465,435	147,888	10,500,194	6,182,201	16,682,395
Re-Est Revenues	6	3,769,405	2,762,814	3,773,928	5,941,776	5,874,407	4,000	22,126,330	5,049,520	27,175,850
Re-Est Expenditures	7	4,001,737	3,552,371	5,760,536	5,921,713	3,505,313	0	22,741,670	4,675,066	27,416,736
Ending Fund Balance	8	3,206,064	2,277,086	1,212,707	202,580	2,834,529	151,888	9,884,854	6,556,655	16,441,509
(3) Budget FY 2020		General	Spec Rev	TIF Special Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
Beginning Fund Balance	9	3,206,064	2,277,086	1,212,707	202,580	2,834,529	151,888	9,884,854	6,556,655	16,441,509
Revenues	10	4,564,711	3,064,045	1,122,981	1,379,572	6,405,394	3,500	16,540,203	5,075,501	21,615,704
Expenditures	11	4,382,472	2,997,494	1,052,810	1,355,104	7,820,213	0	17,608,093	6,316,404	23,924,497
Ending Fund Balance	12	3,388,303	2,343,637	1,282,878	227,048	1,419,710	155,388	8,816,964	5,315,752	14,132,716

* The figures in section (1) are taken from FORM F-56(A-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2018

** The remaining two sections are filled in by the software once ALL worksheets are completed.

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2019

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUE (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2019 (J)	ACTUAL 2018 (K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	1,242,214	34,000						1,276,214	1,075,155
Police Training	2	0							0	0
Emergency Management	3	1,250	0						1,250	1,009
Flood Control	4		27,590						27,590	17,818
Fire Department	5	366,924	0						366,924	268,341
Ambulance	6	28,900	0						28,900	20,626
Building Inspections	7	47,123							47,123	46,404
Miscellaneous Protective Services	8								0	0
Animal Control	9	12,300							12,300	7,545
Other Public Safety	10								0	0
TOTAL (lines 1 - 10)	11	1,698,711	61,590				0		1,760,301	1,436,898
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12		549,972						553,472	386,002
Parking - Meter and Off-Street	13	3,500							0	0
Street Lighting	14	0	143,000						143,000	112,972
Traffic Control and Safety	15		14,500						14,500	8,221
Snow Removal	16		71,750						71,750	66,231
Highway Engineering	17								0	0
Street Cleaning	18								0	0
Airport	19								0	0
Garbage (if not Enterprise)	20		0						0	0
Other Public Works	21		50,000						0	0
TOTAL (lines 12 - 21)	22	3,500	829,222				0		50,000	18,021
									832,722	591,447
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27		12,500						12,500	-138
Community Mental Health	28								0	0
Other Health and Social Services	29		67,655						67,655	65,360
TOTAL (lines 23 - 29)	30	0	80,155				0		80,155	65,222
CULTURE & RECREATION										
Library Services	31	429,945	54,000						483,945	429,518
Museum, Band and Theater	32	0	1,532						1,532	775
Parks	33	705,192	126,000						831,192	740,573
Recreation	34	150,069	576,290						726,359	169,254
Cemetery	35	149,024	6,000						155,024	133,509
Community Center, Zoo, & Marina	36	188,398	300						188,698	161,068
Other Culture and Recreation	37	0	13,773						13,773	8,375
TOTAL (lines 31 - 37)	38	1,622,628	777,895				0		2,400,523	1,643,072

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

RE-ESTIMATED Fiscal Year Ending 2019

GOVERNMENT ACTIVITIES CONT.											Fiscal Years	
(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2019 (J)	ACTUAL 2018 (K)		
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39		0						0	0		
Economic Development	40	4,500	80,000	812,724					897,224	227,514		
Housing and Urban Renewal	41		0	0					0	3,666		
Planning & Zoning	42	103,794	0						103,794	59,444		
Other Com & Econ Development	43	8,000	3,500						11,500	11,039		
TOTAL (lines 39 - 44)	45	116,294	83,500	812,724					1,012,518	301,663		
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46	35,557	9,000						44,557	26,513		
Clerk, Treasurer, & Finance Adm.	47	294,718	0						294,718	215,261		
lections	48	0							0	4,928		
Legal Services & City Attorney	49	81,300	1,500						82,800	67,950		
City Hall & General Buildings	50	108,129	0						108,129	93,948		
ort Liability	51	40,900							40,900	39,456		
Other General Government	52	0	10,000						10,000	8,649		
TOTAL (lines 46 - 52)	53	560,604	20,500	0	5,921,713	3,411,000	0		5,921,713	4,302,033		
DEBT SERVICE												
Gov Capital Projects	54		0						0	456,705		
TIF Capital Projects	55					3,411,000			3,411,000	3,735,012		
TOTAL CAPITAL PROJECTS	56	0	0	0		3,411,000	0		0	4,302,033		
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	4,001,737	1,852,862	812,724	5,921,713	3,411,000	0		16,000,036	12,532,052		
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59							1,246,447	1,246,447	1,060,886		
Power Utility	60							929,610	929,610	644,486		
Electric Utility	61											
Gas Utility	62											
Import	63											
Landfill/Garbage	64											
Transit	65											
able TV, Internet & Telephone	66							72,079	72,079	62,384		
Housing Authority	67											
Storm Water Utility	68											
Other Business Type (city hosp., ISF, parking, etc.)	69											
Enterprise DEBT SERVICE	70							49,000	49,000	5,265		
Enterprise CAPITAL PROJECTS	71							0	0	0		
Enterprise TIF CAPITAL PROJECTS	72							576,015	576,015	576,952		
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73								0	0		
TOTAL ALL EXPENDITURES (lines 58+74)	74	4,001,737	1,852,862	812,724	5,921,713	3,411,000	0	2,873,151	2,873,151	2,349,993		
Regular Transfers Out	75	0	1,699,509		0	94,313	0	2,873,151	18,873,187	14,882,045		
Internal TIF Loan Transfers Out	76			4,947,812				1,801,915	3,595,737	5,021,042		
Total ALL Transfers Out	77	0	1,699,509	4,947,812	0	94,313	0	1,801,915	4,947,812	2,315,935		
Total Expenditures and Other Fin Uses (lines 73+74)	78	4,001,737	3,552,371	5,760,536	5,921,713	3,505,313	0	4,675,066	8,543,549	7,336,977		
ending Fund Balance June 30	79	3,206,064	2,277,066	1,212,707	202,580	2,834,529	151,888	6,556,655	16,441,509	16,682,395		

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT
 JUST APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR.
 CONTING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL
RE-ESTIMATED Fiscal Year Ending 2019

RE-ESTIMATED Fiscal Year Ending 2019										Fiscal Years
(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2019 (J)	ACTUAL 2018 (K)
EVENTS & OTHER FINANCING SOURCES										
Levied on Property	1	1,836,572	568,969		516,002	132,942			3,054,505	2,936,387
Less: Uncollected Property Taxes - Levy Year	2								0	0
at Current Property Taxes (line 1 minus line 2)	3	1,836,572	568,969		516,002	132,942			3,054,505	2,936,387
Delinquent Property Taxes	4								0	0
F Revenues	5			3,210,316					3,210,316	3,018,476
her City Taxes:										
Utility Tax Replacement Excise Taxes	6	25,112	7,791		4,698	1,820			39,421	39,857
Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10	17,200	5,000		3,200	1,200			26,600	22,484
Hotel/Motel Taxes	11	9,000							9,000	9,074
Other Local Option Taxes	12		910,000						910,000	940,430
Subtotal - Other City Taxes (lines 6 thru 12)	13	51,312	922,791		7,898	3,020			985,021	1,011,845
enses & Permits	14	89,150	150						89,300	116,340
ie of Money & Property	15	78,110	24,945	5,000	1,000	300	0	13,900	123,255	130,288
ergovernmental:										
Federal Grants & Reimbursements	16	3,400	0			1,200,000		0	1,203,400	3,225
Road Use Taxes	17		875,000						875,000	867,358
Other State Grants & Reimbursements	18	84,778	31,903	100,000	15,863	6,145			238,689	259,729
ocal Grants & Reimbursements	19	163,000	0						163,000	165,608
Subtotal - Intergovernmental (lines 16 thru 19)	20	251,178	906,903	100,000	15,863	1,206,145		0	2,480,089	1,295,920
arges for Fees & Service:										
Water Utility	21							2,204,827	2,204,827	2,234,939
Sewer Utility	22							1,319,128	1,319,128	1,382,992
Electric Utility	23							0	0	0
Gas Utility	24							0	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27							68,650	68,650	58,431
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							170,900	170,900	172,645
Other Fees & Charges for Service	33	116,805	55			12,000	4,000	0	132,860	320,936
Subtotal - Charges for Service (lines 21 thru 33)	34	116,805	55		0	12,000	4,000	3,763,505	3,896,365	4,169,943
ecial Assessments	35	0			1,000	0		0	1,000	0
scellaneous	36	239,400	26,450		0	0		26,100	291,950	103,661
her Financing Sources:										
Regular Operating Transfers In	37	1,106,378	312,531		910,813	20,000		1,246,015	3,595,737	5,021,042
Internal TIF Loan Transfers In	38	0		458,612	4,489,200			0	4,947,812	2,315,935
Subtotal ALL Operating Transfers In	39	1,106,378	312,531	458,612	5,400,013	20,000	0	1,246,015	8,543,549	7,336,977
roceeds of Debt (Excluding TIF Internal Borrowing)	40			0	0	4,500,000		0	4,500,000	37,245
roceeds of Capital Asset Sales	41	500	0			0		0	500	2,015
Subtotal-Other Financing Sources (lines 36 thru 39)	42	1,106,878	312,531	458,612	5,400,013	4,520,000	0	1,246,015	13,044,049	7,376,237
tal Revenues except for beginning fund balance	43	3,769,405	2,762,814	3,773,928	5,941,776	5,874,407	4,000	5,049,520	27,175,850	20,159,097
lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	44	3,438,396	3,066,643	3,199,315	182,517	465,435	147,888	6,182,201	16,682,395	18,742,320
ginning Fund Balance July 1	45	7,207,801	5,829,457	6,973,243	6,124,293	6,339,842	151,888	11,231,721	43,858,245	38,901,417
TAL REVENUES & BEGIN BALANCE (lines 41-45)										

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL REVENUES (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	1,237,252	34,500						1,271,752	1,276,214	1,075,155
Jail	2	15,000							15,000	0	0
Emergency Management	3	1,400	0						1,400	1,250	1,009
Flood Control	4								32,690	27,590	17,818
Fire Department	5	469,199	32,690						469,199	366,924	288,341
Ambulance	6	16,600	0						16,600	28,900	20,626
Building Inspections	7	49,226	0						49,226	47,123	46,404
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	10,500							10,500	12,300	7,545
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	1,798,177	67,190				0		1,866,367	1,760,301	1,436,898
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12								792,825	553,472	386,002
Parking - Meter and Off-Street	13	3,600	789,225						0	0	0
Street Lighting	14	0	136,000						136,000	143,000	112,972
Traffic Control and Safety	15		13,000						13,000	14,500	8,221
Snow Removal	16		69,713						69,713	71,750	66,231
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20		0						0	0	0
Other Public Works	21		50,000						50,000	50,000	18,021
TOTAL (lines 12 - 21)	22	3,600	1,057,938				0		1,061,538	832,722	591,447
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28		10,000						10,000	12,500	-138
Other Health and Social Services	29		49,732						49,732	67,655	65,360
TOTAL (lines 23 - 29)	30	0	59,732				0		59,732	80,155	65,222
CULTURE & RECREATION											
Library Services	31	431,510	54,000						485,510	483,945	429,518
Museum, Band and Theater	32	0	1,590						1,590	1,532	775
Parks	33	766,325	34,800						801,125	831,192	740,573
Recreation	34	152,992	24,800						177,592	726,359	169,254
Cemetery	35	156,070	4,500						160,570	155,024	133,509
Community Center, Zoo, & Marina	36	216,936	300						217,236	188,698	161,068
Other Culture and Recreation	37	0	2,828						2,828	13,773	8,375
TOTAL (lines 31 - 37)	38	1,723,833	122,618				0		1,846,451	2,400,523	1,643,072

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		Fiscal Years									
(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39										
Economic Development	40	4,500	47,500	292,039					344,039	897,224	227,514
Housing and Urban Renewal	41			10,000					10,000		3,666
Planning & Zoning	42	169,366	5,000						174,366	103,794	59,444
Other Com. & Econ Development	43	10,500	3,500						14,000	11,500	11,039
TOTAL (lines 39 - 44)	45	184,366	56,000	302,039					542,405	1,012,518	301,663
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	33,707	55,500						89,207	44,557	26,313
Clerk, Treasurer, & Finance Adm.	47	372,680							372,680	294,718	215,261
Elections	48	7,000							7,000		4,928
Legal Services & City Attorney	49	106,300	10,000						116,300	82,800	67,350
City Hall & General Buildings	50	111,649							111,649	108,129	93,948
Tort Liability	51	40,160							40,160	40,900	39,456
Other General Government	52		10,000						10,000	10,000	8,649
TOTAL (lines 46 - 52)	53	671,496	75,500						746,996	581,104	456,705
DEBT SERVICE											
Gov Capital Projects	54				1,355,104				1,355,104	5,921,713	3,735,012
TIF Capital Projects	55					7,727,000			7,727,000	3,411,000	4,302,033
TOTAL CAPITAL PROJECTS	56					7,727,000			7,727,000	3,411,000	4,302,033
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	4,382,472	1,438,978	302,039	1,355,104	7,727,000			15,205,593	16,000,036	12,532,052
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59										
Sewer Utility	60								1,284,570	1,246,447	1,060,886
Electric Utility	61								3,077,605	929,610	644,486
Gas Utility	62										
Airport	63										
Landfill/Garbage	64										
Transit	65										
Cable TV, Internet & Telephone	66								72,079	72,079	62,384
Housing Authority	67										
Storm Water Utility	68										
Other Business Type (city hosp., ISF, parking, etc.)	69										
Enterprise DEBT SERVICE	70								50,000	49,000	5,285
Enterprise CAPITAL PROJECTS	71										
Enterprise TIF CAPITAL PROJECTS	72								573,575	576,015	576,952
TOTAL Business Type Expenditures (lines 59 - 73)	73										
TOTAL ALL EXPENDITURES (lines 58+74)	74	4,382,472	1,438,978	302,039	1,355,104	7,727,000			5,057,829	2,873,151	2,349,993
Regular Transfers Out	75										
Internal TIF Loan / Repayment	76								20,263,422	18,873,187	14,882,045
Total ALL Transfers Out	77								2,910,304	3,585,737	5,021,042
Total ALL Transfers Out	77								750,771	4,947,812	2,315,935
Total Expenditures & Fund Transfers Out (lines 74-78)	78	4,382,472	2,997,494	1,032,810	1,355,104	7,820,213			23,924,497	27,416,736	22,219,022
ending Fund Balance June 30	79	3,368,303	2,343,637	1,282,878	227,048	1,419,710	155,388	5,315,752	14,132,716	16,441,509	16,882,395

A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con. Appropri page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF

Nevada

Department of Management

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending 2020

Fiscal Years

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
REVENUES & OTHER FINANCING SOURCES		GENERAL	SPECIAL	TIF	DEBT	CAPITAL	PERMANENT	PROPRIETARY	BUDGET	RE-ESTIMATED	ACTUAL
		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
1 Taxes Levied on Property	1	2,485,259	794,076		581,799	159,971			4,021,105	3,054,505	2,936,387
2 Less: Uncollected Property Taxes - Levy Year	2								0	0	0
3 Net Current Property Taxes (line 1 minus line 2)	3	2,485,259	794,076		581,799	159,971			4,021,105	3,054,505	2,936,387
4 Delinquent Property Taxes	4								0	0	0
5 TIF Revenues	5			1,042,310					1,042,310	3,210,316	3,018,476
Other City Taxes:											
6 Utility Tax Replacement Excise Taxes	6	23,820	7,622		4,992	1,537			37,971	39,421	39,857
7 Utility franchise tax (Iowa Code Chapter 364.2)	7								0	0	0
8 Parimutuel wager tax	8								0	0	0
9 Gaming wager tax	9								0	0	0
10 Mobile Home Taxes	10	11,000	4,000		2,800	100			17,900	26,600	22,484
11 Hotel/Motel Taxes	11	10,000							10,000	9,000	9,074
12 Other Local Option Taxes	12		900,000						900,000	910,000	940,430
13 Subtotal - Other City Taxes (lines 6 thru 12)	13	44,820	911,622		7,792	1,637			565,871	985,021	1,011,845
14 Licenses & Permits	14	87,950	200						88,150	89,300	116,340
15 Use of Money & Property	15	111,600	32,150	5,000	3,000	1,350	0	22,200	175,300	123,255	130,288
Intergovernmental:											
16 Federal Grants & Reimbursements	16	18,500	0			1,200,000			1,218,500	1,203,400	3,225
17 Road Use Taxes	17		875,000						875,000	875,000	867,358
18 Other State Grants & Reimbursements	18	84,312	32,581	0	17,668	5,436			139,997	238,689	259,729
19 Local Grants & Reimbursements	19	172,000	0						172,000	163,000	165,608
20 Subtotal - Intergovernmental (lines 16 thru 19)	20	274,812	907,581	0	17,668	1,205,436			2,405,497	2,480,089	1,295,920
Charges for Fees & Service:											
21 Water Utility	21								2,207,727	2,204,827	2,234,939
22 Sewer Utility	22								1,321,249	1,319,128	1,382,992
23 Electric Utility	23								0	0	0
24 Gas Utility	24								0	0	0
25 Parking	25								0	0	0
26 Airport	26								68,650	68,650	58,431
27 Landfill/Garbage	27								0	0	0
28 Hospital	28								0	0	0
29 Transit	29								0	0	0
30 Cable TV, Internet & Telephone	30								0	0	0
31 Housing Authority	31								0	0	0
32 Storm Water Utility	32								0	0	0
33 Other Fees & Charges for Service	33	166,070	100			12,000	3,500	170,900	170,900	170,900	172,645
34 Subtotal - Charges for Service (lines 21 thru 33)	34	166,070	100		0	12,000	3,500	170,900	181,670	132,860	320,936
35 Special Assessments	35	0			1,000	0		3,768,526	3,950,196	3,896,365	4,169,943
36 Miscellaneous	36	250,000	28,500		0	0		26,200	1,000	1,000	0
Other Financing Sources:											
37 Regular Operating Transfers In	37	1,143,700	389,816		93,213	25,000		1,258,575	304,700	291,950	103,661
38 Internal TIF Loan Transfers In	38				675,100				2,910,304	3,595,737	5,021,042
39 Subtotal ALL Operating Transfers In	39	1,143,700	389,816	75,671	768,313	25,000		1,258,575	750,771	4,947,812	2,315,935
40 Proceeds of Debt (Excluding TIF Internal Borrowing)	40			0	0	5,000,000		0	3,661,075	8,543,549	7,336,977
41 Proceeds of Capital Asset Sales	41	500	0						5,000,000	4,500,000	37,245
42 Subtotal-Other Financing Sources (lines 38 thru 41)	42	1,144,200	389,816	75,671	768,313	5,025,000	0	1,258,575	500	500	2,015
Total Revenues except for Beginning fund balance (lines 3, 4, 5, 13, 14, 16, 20, 34, 35, 36, & 41)	43	4,564,711	3,064,045	1,122,961	1,379,572	6,405,394	3,500	5,075,501	8,661,575	13,044,049	7,376,237
Beginning Fund Balance July 1	44	3,206,054	2,277,086	1,212,707	202,580	2,834,529	151,888	6,556,655	21,615,704	27,175,850	20,159,097
TOTAL REVENUES & BEGIN BALANCE (lines 42-43)	45	7,770,775	5,341,131	2,335,668	1,582,152	9,239,923	155,388	11,632,156	38,057,213	43,858,245	38,901,417

CITY OF

Nevada

Department of Management

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	2,485,259	794,076		581,799	159,971			4,021,105	3,054,505	2,936,387
Less: Uncollected Property Taxes-Levy Year	2	0	0	0	0	0			0	0	0
Net Current Property Taxes	3	2,485,259	794,076		581,799	159,971			4,021,105	3,054,505	2,936,387
Delinquent Property Taxes	4	0	0	0	0	0			0	0	0
TIF Revenues	5			1,042,310					0	0	0
Other City Taxes	6	44,820	911,622		7,792	1,637			1,042,310	3,210,316	3,018,476
Licenses & Permits	7	87,950	200						965,871	985,021	1,011,845
Use of Money and Property	8	111,500	32,150	5,000	3,000	1,350	0	22,200	88,150	89,300	116,340
Intergovernmental	9	274,812	907,581	0	17,668	1,205,436			175,300	123,255	130,288
Charges for Fees & Service	10	166,070	100		0	12,000	3,500	3,768,526	2,405,497	2,480,089	1,295,920
Special Assessments	11	0	0		1,000	0			3,950,196	3,896,365	4,169,943
Miscellaneous	12	250,000	28,500		0	0			1,000	1,000	0
Sub-Total Revenues	13	3,420,511	2,674,229	1,047,310	611,259	1,380,394	3,500	26,200	304,700	291,950	103,661
Other Financing Sources:								3,816,926	12,954,129	14,131,801	12,782,860
Total Transfers In	14	1,143,700	389,816	75,671	768,313	25,000	0	1,258,575	3,661,075	8,543,549	7,336,977
Proceeds of Debt	15	0	0	0	0	5,000,000	0	0	5,000,000	4,500,000	37,245
Proceeds of Capital Asset Sales	16	500	0	0	0	0	0	0	500	500	2,015
Total Revenues and Other Sources	17	4,564,711	3,064,045	1,122,981	1,379,572	6,405,394	3,500	5,075,501	21,615,704	27,175,850	20,159,097
Expenditures & Other Financing Uses											
Public Safety	18	1,799,177	67,190	0					1,866,367	1,760,301	1,436,898
Public Works	19	3,600	1,057,938	0					1,061,538	832,722	591,447
Health and Social Services	20	0	59,732	0					59,732	80,155	65,222
Culture and Recreation	21	1,723,833	122,618	0					1,846,451	2,400,523	1,643,072
Community and Economic Development	22	184,366	56,000	302,039					542,405	1,012,518	301,663
General Government	23	671,496	75,500	0					746,996	581,104	456,705
Debt Service	24	0	0	0	1,355,104				1,355,104	5,921,713	3,735,012
Capital Projects	25	0	0	0		7,727,000	0		7,727,000	3,411,000	4,302,033
Total Government Activities Expenditures	26	4,382,472	1,438,978	302,039	1,355,104	7,727,000	0		15,205,593	16,000,036	12,532,052
Business Type Proprietary: Enterprise & ISF	27								5,057,829	2,873,151	2,349,993
Total Gov & Bus Type Expenditures	28	4,382,472	1,438,978	302,039	1,355,104	7,727,000	0	5,057,829	20,263,422	18,873,187	14,882,045
Total Transfers Out	29	0	1,558,516	750,771	0	93,213	0	1,258,575	3,661,075	8,543,549	7,336,977
Total ALL Expenditures/Fund Transfers Out	30	4,382,472	2,997,494	1,052,810	1,355,104	7,820,213	0	6,316,404	23,924,497	27,416,736	22,219,022
Excess Revenues & Other Sources Over	31										
Under) Expenditures/Transfers Out	32	182,239	66,551	70,171	24,468	-1,414,819	3,500	-1,240,903	-2,308,793	-240,886	-2,059,925
Beginning Fund Balance July 1	33	3,206,064	2,277,086	1,212,707	202,580	2,834,529	151,888	6,556,655	16,441,509	16,682,395	18,742,320
Ending Fund Balance June 30	34	3,388,303	2,343,637	1,282,878	227,048	1,419,710	155,388	5,315,752	14,132,716	16,441,509	16,682,395

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Department of Management

City Name: NevadaFiscal Year
2020

PAGE 1

Debt Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2020 (F)	Interest Due FY 2020 +(G)	Bond Reg./ Paying Agent Fees Due FY 2020 +(H)	Total Obligation Due FY 2020 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)	Amount Paid Current Year Debt Service Levy =(K)
(1) CITY HALL REFUND/LIBRARY ADDITION	7,320,000	G	9/27/2012	26 (12/13)	80,000	12,713	500	93,213	93,213	0
(2) GO Bond, PD in full 2025/2026, Calabie 6/2019		NO SELECTION						0		0
(3) CHPSD Portion, PD in Full 6/2019		NO SELECTION						0		0
(4) Library Addition, CIP Levy \$93,212.50		NO SELECTION						0		0
(5)		NO SELECTION						0		0
(6) WATER REVENUE BOND, WTR OM	7,690,000	NON - GO	10/18/2012	32(12/13)	495,000	88,075	500	573,575	573,575	0
(7) Last payment 2026/2027		NO SELECTION						0		0
(8)		NO SELECTION						0		0
(9) 2013 GO Bond, 8.045M	8,045,000	GO	07/15/2013	111 (12/13)	550,000	124,500	500	675,100	675,100	0
(10) DuPont, Airport Rd. 2013 Sis Proj (est.w/see.srm)		NO SELECTION						0		0
(11) DuPont, TIF (Princ 3555,000, Int 68,700)		NO SELECTION						0		0
(12) Airport Rd TIF (Princ 195,000 Int 55,900)		NO SELECTION						0		0
(13) 2013 Sis Portion was paid in full in FY16		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15) STS VEHICLE ACQUISITION BOND, 2014 BOND		NO SELECTION						0		0
(16) Snow Plows, Paid from Sis Equipment Revolving		NO SELECTION						0		0
(17) PD in Full FY19		NO SELECTION						0		0
(18) JOHN DEERE FINANCIAL, CEMETERY LEASE		NO SELECTION						0		0
(19) PD in Full FY19		NO SELECTION						0		0
(20) 2016 GO BOND, 5.450M		NO SELECTION						0		0
(21) 2017 Sis w/wwt Proj - PD in Full FY19		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23) 2017 GO Bond, 2.850M	2,850,000	GO	9/13/2017	017(17/18)				0		0
(24) Refund 2013 GO Bond (DuPont/Airport/2013 Sis)		NO SELECTION						0		0
(25) Escrow acct w/Bankers Trust will pay int pymnt FY20		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27) 2019 Bond	2,250,000	GO	03/13/19		520,623	66,188		586,791		586,791
(28) 2019 Streets and sewer lift station		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
TOTALS					1,535,623	291,555	1,500	1,528,679	1,341,888	586,791

ERRORS LISTING PAGE SCROLL TO VIEW ALL ERROR MESSAGES (You may also print this page)

CONGRATULATIONS! THE BUDGET FILE CONTAINS NO ERRORS IN THE FOUR CATEGORIES

(1)

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS

(2)

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS

0
0

0
0

0
0

(3)

AN ERROR MESSAGE APPEARS IN RED BELOW IF THE BUDGET DOES NOT CONTAIN ALL 3 YEARS OF DATA

(4)

AN ERROR MESSAGE APPEARS IN RED BELOW IF A "DEBT TYPE" WAS NOT SELECTED ON THE LT DEBT TAB.

Item # 40
Date: 2/11/19

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Nevada City Council will hold a Public Hearing on Monday, March 11, 2019 at 6:00 p.m. to hear public input on the proposed FY19/20-FY 22/23 Capital Improvement Plan.

If you are unable to attend, written comments may be addressed to the City Clerk, 1209 6th Street, P O Box 530, Nevada, Iowa 50201-0530 and must be received by 5:00 p.m. on March 11, 2019.

Kerin Wright
City Clerk

CAPITAL IMPROVEMENT PROGRAM, FY19-23

CITY OF NEVADA, IOWA

W:\Office\Finance\BUDGET\2019-2020\CP

1/24/2019

Project	Funding	2018-19	2019-20	2020-21	2021-2022	2022-23	Unscheduled
Street Projects							
CBD Improvements, with streetscape	TIF/DS	\$500,000	\$1,000,000		\$3,000,000	\$2,000,000	
E Ave., 450' E. of S-14 to Indian Creek Bridge - C&G	GO						\$550,000
Northside Streets, 10 blocks-S Ave., 1st St., 5th St.	GO						\$2,200,000
LHW Reconstruction, S-14 to 19th St. (2025)	TIF						\$7,000,000
Connecting 10th Street/10th Street Place	GO		\$100,000				
South D Avenue	GO		\$700,000				
Story County Joint Project,	GO				\$900,000		
US 30 Interchange, Add'l roads	GO						
<i>Total Streets - GO/TIF Funding</i>		\$500,000	\$1,700,000	\$3,000,000	\$2,900,000		\$2,750,000
Project	Funding	2018-19	2019-20	2020-21	2021-2022	2022-23	Unscheduled
Sewer and Wastewater Projects							
WWTP, Nutrient Removal (transfer to WWCF)	O/M	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
WWTP, Plant build	REV?						
(Updated 1/24/2019 EST Total: \$44,885,000)		\$85,000	\$2,200,000	\$1,000,000	\$16,650,000	\$16,650,000	\$8,300,000
19th St., Fawcett Pkwy to H Ave., Lift Station Project at H Ave/15th Street	GO		\$1,210,000				
Televising	O/M	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
CBD Sanitary Sewer Improvements	TIF	\$56,000	\$265,000	\$265,000			
LHW Reconstruction, 6 blocks of sewer - 1st St. to 2 blocks east and 11th to 14th (2025)	TIF						
Rate Analysis by DA Davidson		\$6,000					\$520,000
<i>Total Sewer and Wastewater GO/TIF</i>		\$56,000	\$1,475,000	\$265,000	\$0	\$0	\$520,000
<i>Total Sewer and Wastewater REV</i>		\$85,000	\$2,200,000	\$1,000,000	\$16,650,000	\$16,650,000	\$8,300,000
<i>Total Sewer and Wastewater O/M</i>		\$271,000	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000
Project	Funding	2018-19	2019-20	2020-21	2021-2022	2022-23	Unscheduled
Water Projects							
Water Plant Improvements (2027) (transfer to WCF)	Wtr OM	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Water Plant Expansion (possible 2024)	REV?						
CBD Wtr Impr, 6th Street from N Ave. to S	TIF	\$150,000	\$750,000	\$750,000			\$8,500,000
Water Ties - 8th St., linking P Ave. and Q Ave.	Wtr OM						
2 1/4" Wtr Main Reple - 9th St. (E Ave. to I Ave., J Ave. to L Ave.) 7th St. (E Ave. to H Ave., 10th St. from J Ave. to L Ave), Alley(7th St. to 8th St. from L Ave. to N Ave.,	Wtr OM						\$600,000
2 1/4" Water Main Replacement - F Ave., 15th to 18th	Wtr OM						\$121,000

2"1/4" Wtr Main Reple - 16th, 17th & 18th St., H Ave. to F Ave.	Wtr OM								\$231,000
Northside Water Improvements (Estimated 14 blocks)	Wtr OM								\$570,000
LHW Reconstruction, 12" from 1st to 15th (2025)	TIF								\$600,000
Rate Analysis by DA Davidson	Wtr OM								
<i>Total Water GO</i>		\$150,000	\$750,000	\$750,000					
<i>Total Water O/M</i>		\$250,000	\$250,000	\$250,000					\$8,500,000
Project	Funding	2018-19	2019-20	2020-21	2021-2022	2022-23	Unscheduled		\$1,805,000
Storm Sewer Projects									
Cost share Program	Stm O/M								
CBD Collector Lines	TIF	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500
E Ave., 450' W. of S-14 to Indian Creek Bridge - C&G	Storm	\$25,000	\$250,000						
Northside Collector Lines - 10 blocks	Storm O/M								\$44,000
LHW Reconstruction, from S-14 to 19th St. (2025)	TIF								\$165,000
<i>Total Storm Sewer O/M</i>									\$415,000
Project	Funding	2018-19	2019-20	2020-21	2021-2022	2022-23	Unscheduled		
Capital Building Projects		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500		\$216,500
Recreation Center Building									
<i>Total Capital Building Projects</i>	TIF		\$500,000	\$4,500,000					
			\$500,000	\$4,500,000					

Streets GO Bond every 3 years - approximately \$3,000,000

Water and Wastewater Projects every 3 years - approximately

Storm Projects every 3 years - approximately \$400,000

MINUTES TO SET DATE FOR HEARING
ON PROPOSAL TO ENTER INTO A
GENERAL OBLIGATION LOAN
AGREEMENT

420131-88

Nevada, Iowa

February 11, 2019

The City Council of the City of Nevada, Iowa, met on February 11, 2019, at 6:00 o'clock p.m., at the Nevada City Council Chambers, Nevada, Iowa. The Mayor presided and the roll was called showing the following members of the City Council present and absent:

Present: _____.

Absent: _____.

Council Member _____ introduced the resolution hereinafter next set out and moved its adoption, seconded by Council Member _____; and after due consideration thereof by the City Council, the Mayor put the question upon the adoption of the said resolution and the roll being called, the following named Council Members voted:

Ayes: _____.

Nays: _____.

Whereupon, the Mayor declared the resolution duly adopted as hereinafter set out.

• • • •

At the conclusion of the meeting and upon motion and vote, the City Council adjourned.

Mayor

Attest:

City Clerk

RESOLUTION NO. 033 (2018/2019)

Resolution setting the date for public hearing on proposal to enter into a General Obligation Loan Agreement and to borrow money thereunder in a principal amount not to exceed \$2,250,000

WHEREAS, the City of Nevada (the "City"), in Story County, State of Iowa, pursuant to the provisions of Section 384.24A of the Code of Iowa, proposes to enter into a loan agreement (the "Loan Agreement") and to borrow money thereunder in a principal amount not to exceed \$2,250,000 for the purpose of paying the costs, to that extent, of constructing street, water system, sanitary sewer system, sidewalk and storm water drainage improvements and installing street lighting, signage and signalization (the "Projects"), and it is necessary to fix a date of meeting of the City Council at which it is proposed to take action to enter into the Loan Agreement and to give notice thereof as required by such law;

NOW, THEREFORE, Be It Resolved by the City Council of the City of Nevada, Iowa, as follows:

Section 1. This City Council shall meet on February 25, 2019, at the Nevada Council Chambers, Nevada, Iowa, at 6:00 o'clock p.m., at which time and place a hearing will be held and proceedings will be instituted and action taken to enter into the Loan Agreement described in the preamble hereof.

Section 2. The City Clerk is hereby directed to give notice of the proposed action on the Loan Agreement setting forth the amount and purpose thereof, the time when and place where the said meeting will be held by publication at least once, not less than four (4) and not more than twenty (20) days before the date of said meeting, in a legal newspaper which has a general circulation in the City. The notice shall be in substantially the following form:

NOTICE OF PROPOSED ACTION TO INSTITUTE PROCEEDINGS TO
ENTER INTO A LOAN AGREEMENT AND TO BORROW MONEY
THEREUNDER IN A PRINCIPAL AMOUNT NOT TO EXCEED \$2,250,000

(GENERAL OBLIGATION)

The City Council of the City of Nevada, Iowa (the "City"), will meet on February 25, 2019, at the Nevada Council Chambers, Nevada, Iowa, at 6:00 o'clock p.m., for the purpose of instituting proceedings and taking action on a proposal to enter into a loan agreement (the "Loan Agreement") and to borrow money thereunder in a principal amount not to exceed \$2,250,000 for the purpose of paying the costs, to that extent, of constructing street, water system, sanitary sewer system, sidewalk and storm water drainage improvements and installing street lighting, signage and signalization.

The Loan Agreement is proposed to be entered into pursuant to authority contained in Section 384.24A of the Code of Iowa and will constitute a general obligation of the City.

At that time and place, oral or written objections may be filed or made to the proposal to enter into the Loan Agreement. After receiving objections, the City may determine to enter into the Loan Agreement, in which case, the decision will be final unless appealed to the District Court within fifteen (15) days thereafter.

By order of the City Council of the City of Nevada, Iowa.

Kerin Wright
City Clerk

Section 3. Pursuant to Section 1.150-2 of the Income Tax Regulations (the "Regulations") of the Internal Revenue Service, the City declares (a) that it intends to undertake the Projects which are reasonably estimated to cost approximately \$2,250,000, (b) that other than (i) expenditures to be paid or reimbursed from sources other than the issuance of bonds, notes or other obligations (the "Bonds"), or (ii) expenditures made not earlier than 60 days prior to the date of this Resolution or a previous intent resolution of the City, or (iii) expenditures amounting to the lesser of \$100,000 or 5% of the proceeds of the Bonds, or (iv) expenditures constituting preliminary expenditures as defined in Section 1.150-2(f)(2) of the Regulations, no expenditures for the Project have heretofore been made by the City and no expenditures will be made by the City until after the date of this Resolution or a prior intent resolution of the City, and (c) that the City reasonably expects to reimburse the expenditures made for costs of the City out of the proceeds of the Bonds. This declaration is a declaration of official intent adopted pursuant to Section 1.150-2 of the Regulations.

Section 4. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This resolution shall be in full force and effect immediately upon its adoption and approval, as provided by law.

Passed and approved February 11, 2019.

Brett Barker, Mayor

Attest:

Kerin Wright, City Clerk

ATTESTATION CERTIFICATE

STATE OF IOWA
COUNTY OF STORY SS:
CITY OF NEVADA

I, the undersigned, City Clerk of the City of Nevada, do hereby certify that attached hereto is a true and correct copy of the proceedings of the City Council relating to fixing a date for additional action on the City's proposal to enter into a certain loan agreement, as referred to therein.

WITNESS MY HAND this ____ day of _____, 2019.

Kerin Wright, City Clerk

ORGANIZATION CERTIFICATE

STATE OF IOWA
COUNTY OF STORY SS:
CITY OF NEVADA

I, the undersigned City Clerk, do hereby certify that the City of Nevada is organized and operating under the provisions of Title IX of the Code of Iowa and not under any special charter and that the City is operating under the Mayor-Council form of government and that there is not pending or threatened any question or litigation whatsoever touching the incorporation of the City, the inclusion of any territory within its limits or the incumbency in office of any of the officials hereinafter named.

And I do further certify that the following named parties are officials of the City as indicated:

Brett Barker, Mayor

Matt Mardesen, City Administrator

Kerin Wright, City Clerk

Barb Mittman, Council Member/Mayor Pro Tem

Luke Spence, Council Member

Jim Walker, Council Member

Dane Nealson, Council Member

Jason Sampson, Council Member

Brian Hanson, Council Member

WITNESS MY HAND this ____ day of _____, 2019.

Kerin Wright, City Clerk

PUBLICATION CERTIFICATE

(PLEASE NOTE: Do not date and return this certificate until you have received the publisher's affidavit and have verified that the notice was published on the date indicated in the affidavit but please return all other completed pages to us as soon as they are available.)

STATE OF IOWA
COUNTY OF STORY SS:
CITY OF NEVADA

I, the undersigned, City Clerk of the City of Nevada, do hereby certify that pursuant to the resolution of the City Council fixing a date of meeting at which it is proposed to take action to enter into a certain loan agreement, the notice, of which the printed slip attached to the publisher's affidavit hereto attached is a true and complete copy, was published on the date and in the newspaper specified in such affidavit, which newspaper has a general circulation in the City.

WITNESS MY HAND this _____ day of _____, 2019.

Kerin Wright, City Clerk

(Attach here the publisher's original affidavit with the clipping of the notice, as published.)

February 6, 2019

Via Email

Kerin Wright
City Clerk/City Hall
Nevada, Iowa

Re: General Obligation Loan Agreement
Our File No. 420131-88

Dear Kerin:

We have prepared and attach proceedings to be used at the February 11th City Council meeting to enable the City Council to set February 25th as the date for a hearing on the General Obligation Loan Agreement (the "Loan Agreement"). The documents attached include the following items:

1. Resolution fixing the date, time and place of the meeting at which it is proposed to hold the hearing and take action to enter into the Loan Agreement. The form of notice of hearing is set out in Section 2 of the resolution. Please print an extra copy for delivery to the publisher. Please insert the time and place of the hearing in both the resolution and the notice.
2. Attestation Certificate with respect to the validity of the transcript.
3. Organization Certificate.
4. Publication Certificate with respect to publication of the notice, to which must be attached the publisher's affidavit of publication with the clipping of the notice as published.

The notice of hearing on the Loan Agreement must be published at least once, not less than four (4) and not more than twenty (20) days before the February 25th meeting date set for the hearing, in a legal newspaper which has a general circulation in Nevada. The last date on which this notice can be effectively published is February 21, 2019. Please email a copy of the published notice to lemke.susan@dorsey.com or fax a copy to our office at (515) 283-1060 as soon as it appears in the newspaper.

As soon as possible after the City Council meeting, please return one fully executed copy of these proceedings. If you have any questions, please contact Emily Hammond or me.

Best regards,

John Danos

Attachments

cc: Michael Maloney
Diana VanVleet
Matthew Mardesen

**City Administrator's Report
as of February 7, 2019**

Department Head Meeting: Department Head meeting was held on Monday, February 4th at City Hall. Enclosed is a copy of the staff agenda in the council packet.

Verbio Development Agreement: On January 28th, Kerin and I met with Greg Northrup, Verbio North America President and CEO to discuss their development agreement. I believe we have come to terms and will be presenting the stipulations to the Council Development Committee on February 7th. I have been in communication with John Danos as we get the details worked out and a timeline to present the agreement to the council. Northrup and I will continue to get the agreement completed by the Iowa Economic Development Authority deadline of March 16, 2019.

NEDC Land Committee Meeting: On January 29th, the NEDC Land subcommittee met to discuss the future opportunities of land development in the West Business Park and other land around Nevada. The NEDC West Park is down to just a couple lots as we evaluate what is marketable for future development. The City owns 50+ acres northwest and west of Van Wall, as we plan for future development plans to present to the City Council. The Land Committee will begin meeting monthly to discuss all options moving forward.

Burke Development Agreement: On January 28th, Kerin and I met with John Danos to discuss the items included in the final development agreement. On January 30th, John and I took part in a phone conference with Burke representative to review several items that were outlined in the Resolution on Intent for the project. Several of the items have already been completed or almost completed, so we will be updating those issues in the new agreement. The RISE Grant application has been awarded and we are planning on paving South D Ave this summer. The City has already vacated South 17th Street and Parcel A&D. In review, the WWTF is still the unknown factor as we continue to work through the process with HR Green. We have set another phone conference for February 15th to discuss the draft of the final development agreement.

EDA Grant Phone Conference: On January 30th, John Hall, Drew Kamp, Rich Hunsaker with the Region 12 COG, and I had a conference call to discuss the status of the EDA Grant for the WWTF and Trunk Line Project. On 12-21-18, we received notice from the EDA that our pre-application was accepted and we have been invited back for a full application submittal for the project. Rick has begun the full application and the goal is to submit the final application by the end of February 2019. During our phone call we identified some documentation that Rick needs for submission. Rick has been working with an EDA staffer about the grant, but that was slowed down due to the shutdown. If the federal government remains open, we feel confident that we can get the EDA Grant submitted and approved before Burke starts to go vertical with any building structures.

DNR Phone Conference with HR Green & Staff: On January 31st, HR Green engineers; Mike Neal, and I participated in a Project Initiation Meeting with representatives from the Iowa DNR and Iowa Finance Authority. The objective was to discuss the new WWTF and many of the requirements to get the project started as well as future financing options. Overall it was a good review after we got clarification on an internal issue between DNR staff. HR Green will continue to work on the Facility Plan which we plan to submit to the DNR in April of 2019.

Upcoming Events when I am not in the office...

February 15th – Out of the office

February 18th – City of Nevada Offices Closed for President's Day

February 27th through March 1st – Vacation

STAFF MEETING AGENDA

Monday, February 4, 2019

9:00 A.M.

City Hall – Conference Room

A. Welcome/Handouts:

B. Council Meeting Agenda: All packet materials and agenda items are due by noon on Wednesday. If not received, the item will be postponed until the following meeting.

1. Staff Reports – Include meeting minutes and permits with packet and reports
 - a. 1st Meeting – Shanna, Ric and Kerin
 - b. 2nd Meeting – Shawn, Mike and Tim
2. Memo vs. Action Form –
 - a. Memo – Updates, Old Business, Resolutions
 - b. Action Form – Discussion, New Business, and Purchases
3. Council Meeting Attendance – If you have an item on the agenda, you are expected to attend the Council meeting, unless pre-excused

Old Business

A. One Organization – How have you helped another department this last week? How can you help in the next few?

Note worthy – Anyone gone above and beyond to create a team working environment, or included someone or another department on a project, that is worthy of receiving a thank you note: *Jeremy wanted to thank the PD for the help with vehicles in the street while plowing snow and Joe and Gene for helping with the latest snow falls. Matt wanted to thank Mike Neal for participating in the DNR phone conference for the new WWTF with HR Green.*

B. Newsletter articles for March 2019 are due February 15th

- a. Park and Recreation – Tim and Rhonda-
- b. Library News–Shanna
- c. Chamber and Community Events – Donna
- d. Coffee with the Council – Dane
- e. Spring cleanup –
- f. Nuisance abatement –
- g. Mail box requirement - Streets

C. 19th Street Stop Sign and speed reduction- need to contact Story Co ref reducing the speed on S. 19th at the City limits as we prepare for the stop sign install at 19th and B Ave.

D. High School request for traffic control – looking into a Safe Routes to School Grant from the DOT to evaluate the area

E. Paving of South D Ave update – Survey done; design work started; bid letting this Spring; Construction after 7-1-19

F. VERBIO development agreement – verbal agreement now, Development Committee 2-7, to council 2-25-19 if all goes well.

New Business

- A. Capping well #4 – DNR is requesting an update on well #4. HR Green is looking at options, recommend capping.
- B. CDB Steering Committee meeting on 2-12-19 – Steering Committee meeting at 6pm to discuss issues moving forward.
- C. Burke EDA Grant Application – phone conference last week, planning for submittal by end of Feb 2019.
- D. Budget Workshop Presentation 2/7/19 – budget planned for workshop at 6pm, process looking good so far.
- E. Teen Maze Volunteers on 4/3/19 – please consider volunteering on 4/3/19 when Nevada Students are in the maze.

Updates

- a. Public Safety-Police – 3 polygraphs set for Feb; no upswing in accidents due to snow; increase in parking tickets; Rosen decertified by ILEA. Fire – FD Station was staffed during polar vortex as a shelter and for response if needed.
- B. Library – no report due to training absence.
- C. Park and Rec/Wellness – reviewing summer applications for staffing; busy with snow removal; Gates is busy this week.
- D. Public Works – WWTF had some freezing issues but still working; had an electrical repair and a furnace repair last week.
- E. Streets Department – plowing snow going well; have damaged some mail boxes due to flying snow; equipment if fixed.
- F. Water Plant – no water main breaks during cold snap, knock, knock; level sensor on tower froze but still able to operate.
- G. P&Z/Projects Update – approved foundation plans for Burke, weather slowed down progress; P&Z meeting 2-4-19.
- H. City Clerk – budget almost done, start reviewing current budget for any needed budget amendments this Spring.

Adjourn: Next Meeting: Tuesday, February 19, 2019 at 9:00 a.m. due to the Presidents Day Holiday



For February 11, 2019 Council Meeting

To: Mayor
Nevada City Council
City Administrator

From: Shanna Speer, Library Director

Nevada Public Library Council Report

New Library Catalog & System:

The main focus for the month of February is going to be our transition to a new catalog and library system. We have been doing a lot of individual training in preparation and we will be closing the library on February 18 for focused staff training.

Some of the features we are highlighting to patrons that we find exciting are:

- More notification and renewal options: Patrons can get text (new) or email reminders for due dates, overdues, and reserves (new).
- Easier-to-use catalog: Patrons will clearly be able to see whether an item is available or not. Reserving books will be easier than ever. Digital items from BRIDGES will be visible in the catalog, including its availability. Patrons will be able to see if an item that is checked out here is currently available at another nearby library that uses the same catalog system.
- Subscribing to bestselling authors: Patrons will be able to subscribe to a curated list of authors. Holds will be randomly distributed to the list of subscribed patrons whenever new items by those authors arrive at the library.
- Pausing holds when on vacation: If a patron is going to be out of town, they can suspend their holds without losing their place in line.

There are a lot of exciting changes on the back-end, too, but those changes are perhaps only exciting to us as librarians. We will be able streamline many of our processes, though, which will be another boon for patrons.

As with any new software program, I am certain we will encounter minor setbacks from situations we could not predict. We have been working closely with the developers to identify any issues we currently ascertain and changing settings to work with our procedures. We hope to be prepared as possible for our go-live date on February 19.

LIBRARY BOARD OF TRUSTEES MONDAY, JANUARY 14, 2019, 5:00 P.M.

Chairperson Adam Riedell presided and convened the regular meeting of Nevada Library Board of Trustees on Monday, January 14, 2019 at 5:00 p.m. at the Nevada City Hall Council Chambers, 1209 6th Street, Nevada, Iowa. The agenda was posted on the official bulletin board in compliance with the open-meeting law.

The roll was called indicating that the following named Trustees were present and absent. Present: Rebecca Funke, Lisa Johnson, Peter Korsching, David Morris, Barb Parker, and Adam Riedell. Absent: Chad Bauman.

Others in attendance were Library Director Shanna Speer, Assistant Library Director Amanda Bellis, and Donna Mosinski.

Motion by Board Member Barb Parker, seconded by Board Member Lisa Johnson, to approve the agenda as posted. The roll being called, the following named members voted. Ayes: Parker, Johnson, Korsching, Morris, Riedell, and Funke. Nays: None. Chairperson Adam Riedell declared the motion carried.

There was no one present who wished to address the Board at this time.

Motion by Board Member Peter Korsching, seconded by Board Member David Morris, to approve the following consent agenda items as submitted:

- (1) Approve **minutes** of the December 17, 2018 regular meeting
- (2) Approve January 2019 **claims** totaling \$5,100.62 (see attached list)
- (3) Accept and place on file the Director's **memo** dated January 11, 2019
- (4) Accept and place on file the December 2018 **financial report**

The roll being called, the following named board members voted. Ayes: Korsching, Morris, Parker, Riedell, Funke, and Johnson. Nays: None. Chairperson Adam Riedell declared the motion carried.

Motion by Board Member Peter Korsching, seconded by Board Member Rebecca Funke, to close the library on February 18, 2019 for transition and training of the new library system. The roll being called, the following named board members voted. Ayes: Korsching, Funke, Johnson, Morris, Parker, and Riedell. Nays: None. Chairperson Adam Riedell declared the motion carried.

Shanna had a request from the Marlys Barker regarding storing the bound editions of the *Nevada Journal* in basement. Currently the editions of the *Story County Representative* are in the basement. The board requested more information regarding gifting and additional editions.

The board agreed that the Miscellaneous Operations Policy could be dispersed into other policies and some items already are in other policies. Shanna would look into amending other policies to incorporate the library cards and hours of operation and review the accreditation procedures for the need of this policy.

For the continuing education portion of the meeting the board discussed their attendance of the City Council meeting for the library's annual report. They also discussed advocacy of the library when the new system is running to help with a smooth transition. The discussion lasted 15 minutes.

Library Director Shanna Speer reported on:

- Sally Gran will be starting on January 29 as the Library Clerk.
- The Accreditation is almost done.
- Shanna will be presenting a portion of a session about libraries and law enforcement in the Innovative Libraries Online Conference organized by the State Library with Joanie Jamison, the Colo Library Director.

The next meeting will be held at 5:00 p.m. Monday, **February 18, 2019** in the Library Meeting Room.

There being no further business to come before the Board, it was moved by Board Member Rebecca Funke, seconded by Board Member Barb Parker, to **adjourn the meeting**. The roll being called, the following board members voted. Ayes: Funke, Parker, Riedell, Johnson, Korsching, and Morris. Nays: None. Chairperson Adam Riedell declared the motion carried. At 5:42 p.m. he adjourned the meeting.

ATTEST:

Lisa Johnson, Secretary

Adam Riedell, Chairperson



NEVADA PUBLIC SAFETY DEPARTMENT

1209 6th Street - P.O. Box 530 Nevada, Iowa 50201 Tele: 515-382-4593

Ricardo Martinez II
Public Safety Director
Chief of Police



Ray Reynolds
Director of Fire & EMS

Cathy Jager
Chief's Assistant

Josh Cizmadia
Police Sergeant

Chris Brandes
Police Sergeant

MEMORANDUM

TO: Ricardo Martinez, Public Safety Director

FROM: Ray Reynolds, Director of Fire and EMS

DATE: February 5, 2019

REF: Activity report for Trustees, City Council and Honorable Mayor.

Calls to date for 2019:	75
Fires for Jan 2019:	3
Medicals for Jan 2019:	59
Good intent calls for Jan 2019:	8
Community events for Jan 2019:	5
Narcan use for the month:	0

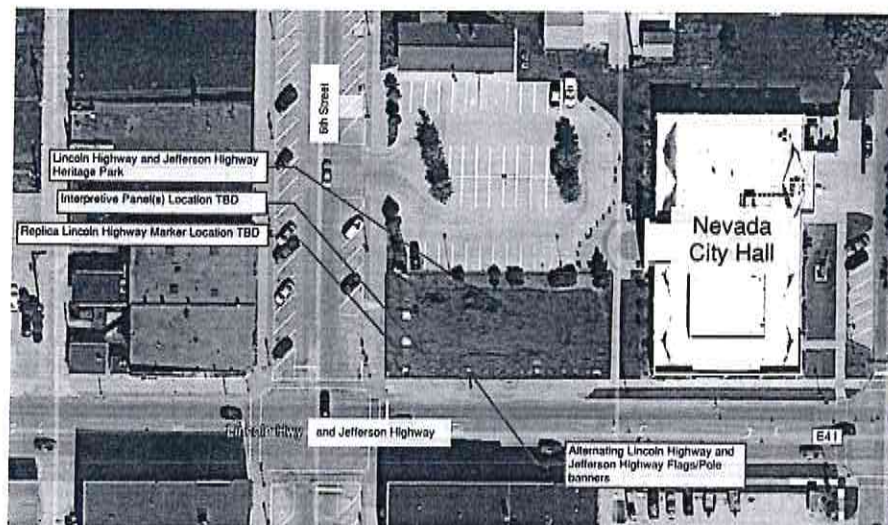
Winter storm

The fire department opened our doors during the past storm when winter temperatures dipped below -25 degrees. Members of the department staffed the station in 6 hour shifts during the winter weather warning. This measure was undertaken in the event someone developed an overnight emergency losing heat in their home. We are happy to report besides 1 structure fire, 6 medical calls, and 1 gas odor investigation, no one from the public needed emergency sheltering at the fire station.

Lincoln Highway-Jefferson Highway

The community betterment group met after the last council meeting to discuss a phased approach to help Nevada become a Lincoln Highway and Jefferson Highway tourist stop. In the near future you will see an action form for adding a Lincoln Highway marker in front of city hall and potentially changing the Clock Tower Park to Lincoln-Jefferson Highway Heritage Park.

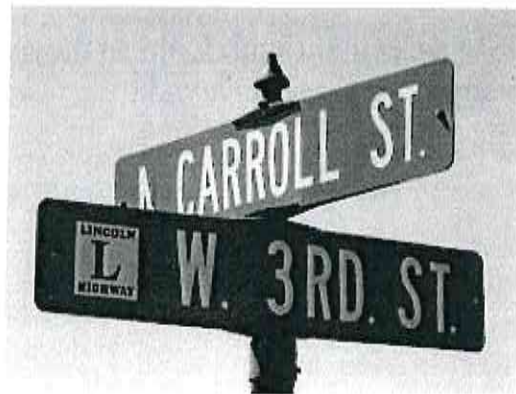
Phase 1: Renaming and branding the space formerly known as Clock Tower Park and adding a Lincoln Highway marker.



Phase 2: April 19th Nevada School District community service day- Students will help re-paint light poles with historic marker logos.



Phase 3: The purchase of commemorative street signs to mark intersections along the transcontinental highways. There are other ideas the committee is working on in the future to showcase Nevada as the center point of two major transcontinental highways passing through our community.



Firefighter Day on the Hill

This year during firefighter day on the hill a couple of controversial bills were proposed which would have had profound negative effects on how our schools handle fire drills. The proposed bill would allow teachers to barricade and disable a classroom door in any manner they see fit and to disregard fire alarms for up to three minutes. I opposed this bill at the hearing and provided data and researched positions to guide legislators to avoid creating their own fire code. A great deal of education was provided to legislators. The most resent school safety document from the National Fire Protection Association (NFPA) shows our current fire code adopted by Iowa (and Nevada) allows classroom doors to be locked with single action locks. The removal of fire alarm pull stations is permitted in those buildings equipped with sprinklers or complete addressable fire alarms. However, in all the research conducted, there have only been two cases when a fire alarm pull station was used negatively during an active shooter event. The fire service and codes are quick to realize we need to address these concerns in the fire code.

County-wide automatic aid to structure fires

In light of several departments in the county lacking volunteers and staffing, the county fire chiefs have been discussing a box alarm system for our county. This is not unlike what many counties are doing already in order to assure increased surge potential for our most critical event- a structure fire. Every structure fire in the county starting around Feb 1 (lasting for a one year trial period) will get 3 departments dispatched on the first page. This

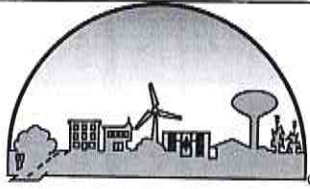
is for active structure fires only. Nevada has not traditionally had staffing concerns, however, some communities on our border have.

AC Stensland and I have chosen the following departments for our fire district. Let us know if you see any issues:

Milford Township: Nevada, Gilbert, Roland
Richland Township: Nevada, Colo, McCallsburg
Grant Township: Nevada, Huxley, Cambridge
Nevada Township: Nevada, Colo, Maxwell

This will not affect our current ISO agreement with Colo as they will still be the next closest department to respond to structure fires in Nevada.

1209 6th Street
P.O. Box 530
Nevada, IA 50201-0530



City of Nevada

Kerin Wright
City Clerk
Phone: (515) 382-5466
Fax: (515) 382-4502
kwright@cityofnevadaiaowa.org

February 2019

TO: Mayor
City Council Members
City Administrator Matt Mardesen

FROM: Kerin Wright, City Clerk

The Budget Work Session will be held on Thursday, February 7, 2019 at 6:00 pm. On Monday, February 11, 2019 Council will set the public hearing for the FY2019/2021 Budget with publication in the Nevada Journal on February 21, 2019. The Public Hearing and Approval will be held on Monday, March 11, 2019.

The OSHA Report for Injuries and Illnesses was filed and posted as required before the February 1, 2019 deadline.

Working on TIF Agreements, Bond Preparation for upcoming projects and FY2018/2019 Audit wrap up.