

CAPITAL IMPROVEMENT PROGRAM, FY21-25
CITY OF NEVADA, IOWA

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3/8/2021

Project	Funding	2020-21	2021-2022	2022-23	2023-24	2024-25	Unscheduled
Street Projects							
CBD Improvements, with streetscape	TIF/DS	\$3,000,000	\$2,000,000				
Bridge Approach & Intakes	GO/RUT			\$15,000	\$150,000		
#1 LHW Reconstruction, 1st St to 5th (3 parts)	TIF				\$140,000	\$1,400,000	
#2 LHW Reconstruction, 7th St to 15th	TIF						\$3,080,000
#3 LHW Reconstruction, 1st St to Bridge, 15 to 19St	TIF						\$4,040,000
Connecting 10th Street/10th Street Place, W Avenue	GO						
11th Street N/S and 2nd & LW	GO	\$140,000	\$1,360,000				
South D Avenue	GO						
Street Lights on Fawcett	O/M				\$50,000		
S 11th St-E Ave to S D, Reconst,	GO						\$2,300,000
E Ave-11th to 8th	GO						\$910,000
US 30 Interchange, Add'l roads	GO						
<i>Total Streets - GO/TIF Funding</i>		<i>\$3,000,000</i>	<i>\$2,000,000</i>	<i>\$15,000</i>	<i>\$340,000</i>	<i>\$1,400,000</i>	<i>\$10,330,000</i>
Project							
Funding		2020-21	2021-2022	2022-23	2023-24	2024-25	Unscheduled
Sewer and Wastewater Projects							
WWTP, Nutrient Removal (transfer to WWCF)	O/M	\$250,000	\$250,000	\$250,000	\$200,000	\$200,000	\$200,000
WWTP, Plant build	REV SRF	\$4,100,000	\$20,100,000	\$20,100,000	\$10,000,000		Total: \$54,300,000
Televising	O/M	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
CBD Sanitary Sewer Improvements	TIF/OM	\$265,000					
Sewer lining (CIPP) and manhole rehab - 17-18 blocks	WWT						\$440,000
LHW Reconstr, - 1st St. to 3rd st	O/M					\$165,000	
LHW Reconstr, - 11th to 14th (2027)	O/M						\$247,000
S 11th St-E Ave to S D, Line Sewer	O/M						\$65,000
E Ave-11th to 8th, Sewer replacement	O/M						\$200,000
<i>Total Sewer and Wastewater GO/TIF</i>		<i>\$265,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>		<i>\$247,000</i>
<i>Total Sewer and Wastewater REV</i>		<i>\$4,100,000</i>	<i>\$20,100,000</i>	<i>\$20,100,000</i>	<i>\$10,000,000</i>		<i>\$0</i>
<i>Total Sewer and Wastewater O/M</i>		<i>\$265,000</i>	<i>\$265,000</i>	<i>\$265,000</i>	<i>\$215,000</i>	<i>\$215,000</i>	<i>\$655,000</i>

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Project	Funding	2020-21	2021-2022	2022-23	2023-24	2024-25	Unscheduled
Water Projects							
Water Plant Improvements (2027) (xtr to WUPRS)	Wtr OM	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000
CBD Wtr Impr, 6th Street from N Ave. to S	TIF/OM	\$750,000					
Water Infrastructure Risk Assessment	O/M	\$19,000	\$8,000				
Well #4 Abandonment	O/M	\$32,000	\$150,000				
Water Ties - 8th St., linking P Ave. and Q Ave.	O/M						\$33,000
2"/4" Wtr Main Replc - 9th St. (E Ave.-I Ave., J Ave.-L Ave.) 7th St. (E Ave.-H Ave., 10th St. from J Ave.-L Ave), Alley(7th St.-8th St. from L Ave.-N Ave., R Ave.	O/M						\$600,000
2"/4" Water Main Replacement - F Ave., 15th to 18th	O/M			\$12,000	\$118,000		
2"/4" Wtr Main Replc - 16th, 17th & 18th St., H Ave. to F Ave.	O/M			\$23,000.00	\$232,000		
LHW Reconstruction, #1	O/M				\$16,000	\$165,000	
LHW Reconstruction, #2	O/M						\$330,000
LHW Reconstruction # 3	O/M						\$429,000
<i>Total Water GO & TIF</i>		\$750,000					
<i>Total Water O/M</i>		\$200,000	\$200,000	\$212,000	\$448,000	\$165,000	\$1,033,000
Storm Sewer Projects							
Cost share Program	Stm O/M	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500
CBD Collector Lines	TIF/OM						
15th to 18th/ H Ave to F Ave (New Addition)	Stm O/M			\$15,000	\$145,000		
LHW Reconstruction, #1	O/M				\$14,000	\$140,000	
LHW Reconstruction, #2	O/M						\$308,000
LHW Reconstruction # 3	O/M						\$404,000
SRF Sponsored Project	SRF	\$20,000	\$1,000,000	\$1,000,000	\$1,000,000		
<i>Total Storm Sewer O/M</i>		\$7,500	\$7,500	\$7,500	\$21,500	\$140,000	\$315,500
Capital Building Projects							
Fieldhouse	TIF/GO	\$1,000,000	\$7,000,000				
Splashpad	RSV		\$200,000				
Trail along S14 bridge/roadway	TRL RSV/GO				\$500,000	\$500,000	\$500,000

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<i>Total Capital Building Projects</i>		\$1,000,000	\$7,200,000	\$0	\$500,000	\$500,000	\$500,000
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Streets GO Bond every 3 years - approximately \$3,000,000

Water and Wastewater Projects every 3 years - approximately

Storm Projects every 3 years - approximately \$400,000