

CAPITAL IMPROVEMENT PROGRAM, FY23/24 through FY28/29

CITY OF NEVADA, IA

W:\Office\Finance\BUDGET\2024-2025\CIP

10/27/2023

Project	Funding	2023-24	2024-25	2025-2026	2026-2027	2027-28	2028-29	Unscheduled
Street Projects								
Bridge Approach & Intakes E Ave	RUT		\$16,000	\$156,000				
#1 LHW Reconst, 1st St to 5th (3 parts)	TIF/STP				\$175,000	\$1,750,000		
#2 LHW Reconst, 7th St to 15th	TIF/STP							\$2,000,000
#3 LHW Reconst, 1st St-Bridge, 15-19St	TIF/STP							\$4,040,000
I & H Ave/9th Street, Total Recon	GO	\$125,000	\$1,250,000					
Street Lights on Fawcett	RUT			\$50,000				
G & F Ave (10th to 6th) HMA Overlay	GO		\$1,300,000					
S14 Flyover Bridge w/ trail	GF/RUT/ WTR	\$450,000	\$450,000	\$450,000				
US 30 Interchange (2.5M), Add'l roads	GO							\$3,500,000
<i>Total Streets - RUT</i>			\$450,000					
<i>Total Streets - GO/TIF Funding</i>			\$0	\$0	\$156,000	\$175,000	\$1,750,000	\$9,540,000
Project	Funding	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Unscheduled
Sewer and Wastewater Projects								
WWTP reserve, (transfer to WWCF)	O/M	\$200,000	\$100,000	\$100,000	\$100,000			\$200,000
WWTP, Plant build	REV SRF	\$10,000,000	\$2,000,000					\$0
I Ave & 9th St, 3 blocks	GO/OM	\$30,000	\$300,000					
SE lining CIPP/manhole rehab-17-18 blcks	GO/OM					\$440,000		
LHW Reconst, - 1st St. to 3rd st	O/M				\$20,600	\$206,250		
LHW Reconst, - 11th to 14th (2027)	O/M							\$350,000
Public Infrastructure for Nevada Dev LLC	ARPF/TI	\$0	\$500,000	\$500,000	\$500,000			
<i>Total Wastewater GO/TIF</i>			\$0	\$500,000				\$350,000
<i>Total Wastewater REV</i>			\$10,000,000					\$0
<i>Total Wastewater O/M</i>			\$230,000	\$400,000	\$100,000	\$120,600	\$206,250	\$0

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Water Projects								
Water Plant Improvements (2027) (xtr to WUPRS)	Wtr OM	\$200,000	\$200,000	\$200,000	\$200,000			\$200,000
Water Plant Expansion	REV SRF				\$13,000,000			
WTR Ties -8th St, linking P Ave. & Q	O/M							\$33,000
2"/4" Wtr Main Replc - 9th St. (E-I Ave., J Ave.-L Ave.) 7th St. (E Ave.-H Ave., 10th St. from J Ave.-L Ave), Alley(7th St.-8th St. from L Ave.-N Ave.,	O/M							\$1,300,000
2"/4" Wtr Main Replc - 16th, 17th & 18th St., H Ave. to F Ave. 15th-F Ave	O/M				\$ 500,000			
I & H Ave (9th to 10th) (9th St & 10th St)4.5	GO/OM	\$32,000	\$320,000					
LHW Reconstruction, #1	O/M				\$20,600	\$206,250		
LHW Reconstruction, #2	O/M							\$420,000
LHW Reconstruction # 3	O/M							\$536,250
<i>Total Water GO & TIF</i>					\$13,000,000			
<i>Total Water O/M</i>		\$232,000	\$520,000	\$200,000	\$720,600	\$206,250		\$1,733,000
Storm Sewer Projects								
Cost share Program	Stm O/M	\$7,500	\$7,500	\$7,500	\$7,500			\$7,500
I Ave-9th St/H Ave-9th to 10th 4 blks	O/M	\$28,000	\$280,000					
G & F Ave (10th to 6th) Storm Box on F	O/M		\$50,000					
15th to 18th/ H Ave to F Ave	Stm O/M				\$250,000			
LHW Reconstruction, #1	O/M				\$17,500	\$175,000		
LHW Reconstruction, #2	O/M							\$380,000
LHW Reconstruction # 3	O/M							\$505,000
SRF Sponsored Project	SRF	\$2,000,000						
<i>Total Storm Sewer O/M</i>		\$35,500	\$287,500	\$7,500	\$275,000	\$175,000		\$892,500

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Project	Funding	2023-24	2024-25	2025-26	2026-27	2027-28		Unschedule
Capital Building Projects								
Fieldhouse	TIF/GO	\$7,000,000						
Splashpad	GF RSV /LOT	\$80,000	\$800,000					
Trail Extension connectivity	Trl levy/Gnt	\$110,000	\$1,100,000					
Trail extension from S14 Reimb DOT	TRL RSV/GF	\$500,000	\$500,000	\$500,000				
<i>Total Capital Building Projects</i>		<i>\$7,500,000</i>	<i>\$2,400,000</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
TOTAL ALL PROJECTS		<i>\$17,997,500</i>	<i>\$4,107,500</i>	<i>\$963,500</i>	<i>\$1,291,200</i>	<i>\$2,337,500</i>		<i>\$9,615,500</i>
Streets GO Bond every 3 years - approximately \$3,000,000								
Water and Wastewater Projects every 3 years - approximately \$300,000 each								
Storm Projects every 3 years - approximately \$300,000								

